

**Attachment 1****Estimated Potential Fiscal Impact for Non-public School Student Part-time Enrollment**

Scenario 1	Local Costs	State Revenue	Running Total
Regular Education Student			
One high school class		\$495.00	\$495.00
Consumable materials fee		\$25.00	\$520.00
Per pupil funding to school	\$89.70		\$430.30
Textbooks	\$9.36		\$420.94
Additional Teacher	\$42,700.00		(\$42,279.06)
Additional Guidance Counselor	\$62,000.00		(\$104,279.06)
	<hr/> \$104,799.06	<hr/> \$520.00	

*It should be noted that if an additional teacher is not required, there is still a required local effort (minimum) of \$674.*

Scenario 2	Local Costs	State Revenue	Running Total
Regular Education Student			
Two high school classes		\$990.00	\$990.00
Consumable materials fee		\$25.00	\$1,015.00
Per pupil funding to school	\$89.70		\$925.30
Textbooks	\$18.73		\$906.57
Additional Teacher	\$42,700.00		(\$41,793.43)
Additional Guidance Counselor	\$62,000.00		(\$103,793.43)
	<hr/> \$104,808.43	<hr/> \$1,015.00	

*It should be noted that if an additional teacher is not required, there is still a required local effort (minimum) of \$1,439.*

Scenario 3	Local Costs	State Revenue	Running Total
Special Education Student			
Two special education classes		\$0.00	\$0.00
Consumable materials fee		\$25.00	\$25.00
Per pupil funding to school	\$89.70		(\$64.70)
Textbooks	\$18.73		(\$83.43)
Additional Teacher	\$42,700.00		(\$42,783.43)
Additional Aide	\$20,000.00		(\$62,783.43)
Transportation	\$1,559.14		(\$64,342.57)
Additional Guidance Counselor	\$62,000.00		(\$126,342.57)
	<hr/> \$126,367.57	<hr/> \$25.00	

**Attachment 2****Estimated Potential Fiscal Impact for Non-public School Student Part-time Enrollment***Scenarios reflecting less 'worse case'*

Scenario 1A	Local Costs	State Revenue	Running Total
Regular Education Student			
One high school class		\$495.00	\$495.00
Consumable materials fee		\$25.00	\$520.00
Per pupil funding to school	\$89.70		\$430.30
Textbooks	\$9.36		\$420.94
Required local effort	\$673.94		(\$253.00)
	<hr/> \$773.00	<hr/> \$520.00	
Scenario 2A	Local Costs	State Revenue	Running Total
Regular Education Student			
Two high school classes		\$990.00	\$990.00
Consumable materials fee		\$25.00	\$1,015.00
Per pupil funding to school	\$89.70		\$925.30
Textbooks	\$18.73		\$906.57
Required local effort	\$1,438.57		(\$532.00)
	<hr/> \$1,547.00	<hr/> \$1,015.00	
Scenario 3A	Local Costs	State Revenue	Running Total
Special Education Student			
Two special education classes		\$0.00	\$0.00
Consumable materials fee		\$25.00	\$25.00
Per pupil funding to school	\$89.70		(\$64.70)
Textbooks	\$18.73		(\$83.43)
Additional Teacher	\$42,700.00		(\$42,783.43)
Additional Aide	\$20,000.00		(\$62,783.43)
Transportation	\$1,559.14		(\$64,342.57)
	<hr/> \$64,367.57	<hr/> \$25.00	